

**CITY OF OKANOGAN
COUNCIL AGENDA
June 16, 2026 7:00 P.M.
Council Chambers, also available via Zoom**

Meeting ID: 830 0208 9303

One tap mobile: 1-253-215-8782

1. **CALL TO ORDER and PLEDGE OF ALLEGIANCE**
2. **PUBLIC HEARING**
2027-2032 Six Year Comprehensive Street Plan
3. **APPROVAL OF AGENDA and CONSENT AGENDA**
(Approval of Consent Agenda passes all routine items indicated by an asterisk (*) on the agenda. Consent agenda items are not considered separately unless a Councilmember so requests. In the event of such a request, the item is returned to the general agenda and taken up in the order that it appears.)
4. * **EXCUSE COUNCILMEMBERS**
Steve Streeter
5. * **APPROVAL OF MINUTES**
June 2, 2026 Council Minutes
6. * **APPROVAL OF VOUCHERS**
7. **PUBLIC COMMENT**
This is an opportunity for the public to express their concerns, opinions, or suggestions to the Mayor and Council on any matter concerning the city. Please state your name and street address. Comments are limited to 3 minutes.
8. **DEPARTMENT HEAD REPORTS**
9. **COMMITTEE REPORTS**
10. **UNFINISHED BUSINESS**
Ordinance 1254
11. **NEW BUSINESS**
Resolution 2026-5 Six Year Transportation Improvement Plan

PRWA Support Letter

The City of Okanogan is an equal opportunity employer and provider that strives to accommodate persons with disabilities. City Hall is ADA accessible.

Please contact the City Clerk's Office by Noon on any meeting date for assistance.

12. * CORRESPONDENCE

13. PUBLIC COMMENT

This is an opportunity for the public to express their concerns, opinions, or suggestions to the Mayor and Council on any matter concerning the city. Please state your name and street address. Comments are limited to 3 minutes.

14. COUNCILMEMBER'S COMMENTS

15. MAYOR'S REPORT

16. ADJOURNMENT

MEMORANDUM

To: Okanogan City Council and Mayor Turner

From: Jessica Blake, Clerk Treasurer

Date: June 3, 2026

Subject: Ordinance 1254 – Budget Amendment 2nd Reading

Attached for a second reading is Ordinance 1254, amending the 2026 budget. This amendment will recognize additional revenues received from grants and amend other revenues and expenditures. Some of the changes include:

- Recognizing actual beginning fund balances for Current Expense, Streets, Flood Control, Water, and Sewer and updating projected ending fund balances for the same
- Recognizing grant funds from DNR and FEMA
- Removing grant funds that were not received from TIB
- Increasing transfer to Flood Control for removal of trees on the levy
- Increasing fuel expenditures in several areas
- Increasing Pavement Preservation for chip seal to be performed by County
- Increasing Street Maintenance for removal of tree
- Increasing Park Maintenance for removal of tree
- Correcting BARS code split for Sheriff's Office contract
- Increasing Fire Department Stipend and Supplies for expenditure of DNR grant
- Updating various revenues and expenditures based on actuals to date/projections

The amendment will add \$ 244,810.13 in additional revenues/expenditures and result in an overall increase to ending fund balances of \$1,402.68. Individual fund balances vary. Current expense ending fund balance will increase, Streets will decrease, Flood control will remain the same, Water and Sewer will both increase.

Since the first reading, I corrected the ending fund balances for Water and Sewer due to a formula error in Excel. This did not affect the total amount of the budget amendment.

Suggested Motion: **I move to adopt Ordinance 1254.**

MEMORANDUM

To: Okanogan City Council and Mayor Turner

From: Shawn Davisson, Director of Public Works

Date: June 5 , 2026

Subject: Resolution No. 2026-5 Approving and Amending the Six Year Transportation Improvement Plan

The attached Resolution No. 2026-6, a Resolution of the City Council of the City of Okanogan, Washington, Approving and Amending the Six Year Transportation Improvement Plan is forwarded for your consideration following a Public Hearing on the Plan.

This Resolution will provide for the Council's approval and adoption of the Six Year Transportation Improvement Plan document attached to Resolution No. 2026-5. The Council must take Public Testimony on the 2027-2032 Six Year Transportation Improvement Plan prior to approving the plan. There will be a Public Hearing scheduled prior to consideration of the Resolution at the meeting of June 16, 2026.

Suggested Motion: I move that Resolution No. 2026-5 be adopted approving the 2027-2032 Transportation Improvement Program for the City of Okanogan.

MEMORANDUM

To: Okanogan City Council and Mayor Turner

From: Jessica Blake, Clerk Treasurer

Date: June 9 , 2026

Subject: Support for Partners for Rural Washington (PRWA)

The attached letter was sent to the City requesting support for the Partners for Rural Washington State Appropriation letter being sent to the Governor and Members of the Washington State Legislature. The PRWA works with small cities on grant assistance, project coordination, technical assistance and other capacity building efforts.

Suggested Motion: I move to authorize Mayor Turner to sign on in support of the PRWA State Appropriation request letter.

DEPARTMENT HEAD REPORT

Clerk's Office

June 16, 2026

Since the last Department Head Report to the Okanogan City Council, the Clerk's Office has:

1. Budget

- Posted Vouchers for 2nd Council June 2026
- Paid Vouchers for 1st Council June 2026

2. Clerk Duties

- Distributed Correspondence and Agenda Items
- Responded to Public Records Request

3. Other

- Receipted in Various Funds (Building Permits, Taxes etc.)
- Made Daily Bank Deposits

4. Payroll

- Completed 1st Payroll for June 2026
- Entered new employee information into Vision payroll

5. Planning/Building

- Assisted Building Official with various issues
- Assisted Planner with various issues
- Assisted Code Enforcement with various issues
- Attended Planning Commission Meeting

6. Utilities

- Updated Utility Accounts
- Printed & Mailed June delinquents
- Updated Website

7. Sports Complex

- Updated Plex Calendar

8. Wellness

- Participated in Okanogan Days

9. Clerk Treasurer

- Completed document request from State Auditor's Office
- Met with Firefly for monthly check-in
- Attended Pre Application meeting for Dollar General
- Assisted with FEMA grant submission
- Reviewed new website content

Code Enforcement/Animal Control/Assistant Permit Admin Report

City Council Meeting

June 16th , 2026

Patrolled the city

Animal Complaints

2 closed 3 open

Public Nuisance

1 closed

9 open including the following-

966 3rd Avenue North

1701 2nd Avenue North (on going)

Blue Mountain Motel (on going)

803 2nd Avenue South (on going)

Vehicles and Traffic

6 closed 3 open

Camping in Legion Park

2 closed

Department Head Report

Fire Department

June 16, 2026

Fire Department:

- Updated information in the reporting system.
- Performed minor repair and maintenance to apparatus and station.
- Performed minor repair and maintenance to small tools and equipment and station.
- Updated Department Stats- 79
- Continued transferring inventory into First Due system.
- Submitted 2026 AFG Grant
- E-42 Radio Upgrade on 6/17/2026

Training:

- Truck checks
- Business Meeting
- Officers Meeting
- WA DNR Origin Protection Class (Omak Airport)
- Airport Training

Fire Calls to Date:

- Activated Alarm- 21
- Motor vehicle Accident- 11
- Motor vehicle fire- 4
- Brush Fire- 17
- Structure Fire- 7
- EMS Assist- 3
- Fire Other/Good Intent- 13
- Haz-Mat- 3

Hours Spent on Calls and Training to Date

- | | |
|--------------------|-----------------------------|
| • District: 25.27 | Man Hours to Date: 336.02 |
| • City: 11.32 | Man Hours to Date: 144.33 |
| • Training: 106.50 | Man Hours to Date: 1,724.50 |

Totals Calls to Date:

- District: 44
- City: 35

Events:

Attended Fire District # 3 Commissioners Meeting 6/9/2026
WA DNR Listening Session 6/11/2026
Dollar General Pre-Application Meeting 6/8/2026

DEPARTMENT HEAD REPORT

Public Works

June 16, 2026

Since the last Department Head Report to the Okanogan City Council, the Public Works Department has:

Water Department

- Performed customer service as needed
- Performed weekly inspections of wells, reservoirs, and booster stations
- Performed routine maintenance as needed
- Performed utility locates as needed
- Performed wiring the Murray Street Booster Station for generator backup power

Wastewater Department

- Performed daily testing and record keeping
- Performed customer service as needed
- Performed routine maintenance
- Performed utility locates as needed
- Performed vegetation management
- Performed camera work on mainlines

Street Department

- Performed street sweeping operations
- Performed vegetation management
- Performed hot mix asphalt patching
- Performed placing speed reader sign at various locations
- Performed setup and road closure for Okanogan Days
- Performed road closure for graduations on South 5th Avenue

Parks/Cemetery/Pool/City Hall/Airport

- Performed vegetation management
- Performed pool maintenance
- Performed opening the pool for the season
- Lifeguards attended pool training
- Performed removing dead trees at the CVSC
- Prepared the CVSC for a baseball tournament

Shop

- Performed vehicle & equipment maintenance
- Performed parks equipment repairs & maintenance
- Performed installing dump box on truck

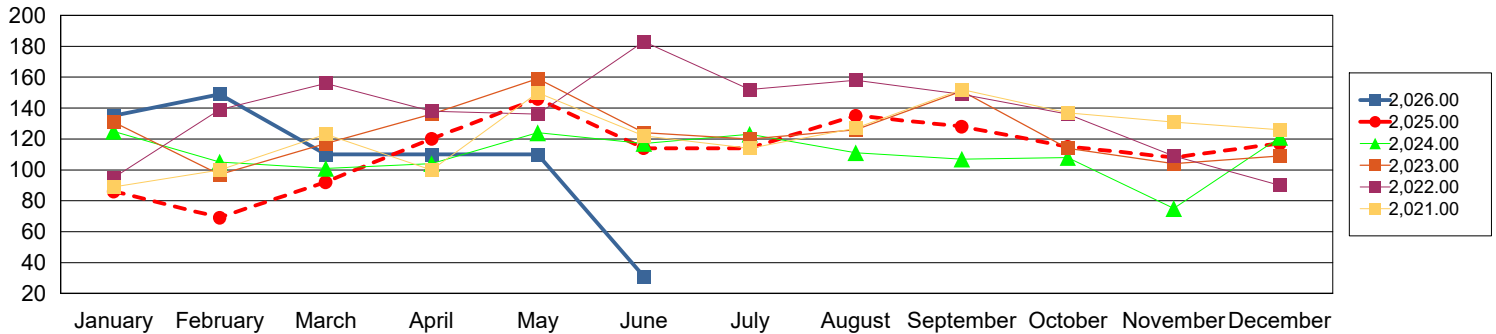
Other

- Performed flag lowering as needed



Okanogan County Sheriff's Office

Okanogan - Monthly Activity Law Incidents



- Total City Incidents in last 30 days: **99**
- Thefts in last 30 days: **6**
- Burglary / Trespass in last 30 days: **5**
- Assaults / Disputes in last 30 days: **11**
- Traffic incidents in last 30 days: **10**
- Total City Incidents YTD: **737**

Traffic Stops: **30**

Law Incidents - Last 30 Days

OCSO

99

05/13/2026 00:12	SUSPICIOUS	ELMWAY	OKANOGAN	S26-02765
05/13/2026 00:57	WARRANT ARREST	ELMWAY	OKANOGAN	S26-02766
05/13/2026 02:16	MEDICAL	2ND	OKANOGAN	S26-02768
05/13/2026 15:13	EXTRA PATROL	5TH	OKANOGAN	S26-02782
05/13/2026 15:34	HARASSMENT	4TH	OKANOGAN	S26-02780
05/13/2026 18:39	SUSPICIOUS	3RD	OKANOGAN	S26-02783
05/14/2026 00:35	ALARM BURGLARY	ELMWAY	OKANOGAN	S26-02787
05/14/2026 09:24	ACCIDENT NONINJ	3RD	OKANOGAN	S26-02790
05/14/2026 11:47	MISSING PERSON	2ND	OKANOGAN	S26-02798
05/14/2026 15:46	ACCIDENT HITRUN	2ND	OKANOGAN	S26-02804
05/14/2026 23:00	DOMESTIC DISPUT	HIGHWAY 20	OKANOGAN	S26-02816
05/15/2026 07:31	VIOLATE ORDER	2ND	OKANOGAN	S26-02819
05/15/2026 10:53	ASSAULT	3RD	OKANOGAN	S26-02825
05/15/2026 13:20	EXTRA PATROL	MONROE	OKANOGAN	S26-02827
05/15/2026 18:52	WARRANT ARREST	2ND	OKANOGAN	S26-02837
05/16/2026 22:36	DOMESTIC DISPUT	5TH	OKANOGAN	S26-02862
05/17/2026 05:25	WELFARE CHECK	PONDEROSA TR	OKANOGAN	S26-02864
05/17/2026 14:36	CITIZEN DISPUTE	MONROE	OKANOGAN	S26-02872
05/18/2026 03:10	ALARM FIRE	3RD	OKANOGAN	S26-02884
05/18/2026 09:29	FRAUD	7TH	OKANOGAN	S26-02888
05/18/2026 10:50	THREATENING	4TH	OKANOGAN	S26-02891

05/18/2026	11:48	MHP TRANSPORT	3RD	OKANOGAN	S26-02895
05/18/2026	14:20	ACCIDENT NONINJ	2ND	OKANOGAN	S26-02898
05/18/2026	22:00	VIOLATE ORDER	2ND	OKANOGAN	S26-02909
05/19/2026	09:36	THEFT OTHER	ARMORY	OKANOGAN	S26-02919
05/19/2026	14:59	VIOLATE ORDER	3RD	OKANOGAN	S26-02931
05/20/2026	07:34	CITIZEN ASSIST	ELMWAY	OKANOGAN	S26-02946
05/20/2026	13:56	AGENCY ASSIST	4TH	OKANOGAN	S26-02954
05/20/2026	15:27	JUVENILE PROB	4TH	OKANOGAN	S26-02956
05/20/2026	17:10	CIVIL	HIGHWAY 20	OKANOGAN	S26-02964
05/20/2026	18:15	DUI	2ND	OKANOGAN	S26-02965
05/20/2026	19:28	EXTRA PATROL	SPRUCE	OKANOGAN	S26-02967
05/21/2026	14:03	ACCIDENT NONINJ	5TH	OKANOGAN	S26-02982
05/21/2026	14:07	CITIZEN ASSIST	2ND	OKANOGAN	S26-02983
05/21/2026	14:18	CIVIL	5TH	OKANOGAN	S26-02985
05/21/2026	16:38	VIOLATE ORDER	2ND	OKANOGAN	S26-02992
05/22/2026	12:22	DISABLED VEHICL	2ND	OKANOGAN	S26-03010
05/22/2026	21:31	INTOXICATION	2ND	OKANOGAN	S26-03021
05/23/2026	16:04	DOMESTIC DISPUT	RODEO TRAIL	OKANOGAN	S26-03035
05/23/2026	22:33	THREATENING	5TH	OKANOGAN	S26-03045
05/24/2026	01:44	SUSPICIOUS	CONCONULLY	OKANOGAN	S26-03046
05/24/2026	20:52	SUSPICIOUS	3RD	OKANOGAN	S26-03064
05/25/2026	09:45	SUSPICIOUS	2ND	OKANOGAN	S26-03067
05/25/2026	11:30	SEX OFF REGISTR	5TH	OKANOGAN	S26-03070
05/26/2026	09:21	TRESPASSING	2ND	OKANOGAN	S26-03088
05/26/2026	09:36	THEFT OTHER	ELMWAY	OKANOGAN	S26-03089
05/26/2026	10:57	SUSPICIOUS	1ST	OKANOGAN	S26-03093
05/26/2026	11:48	DRUGS	2ND	OKANOGAN	S26-03096
05/26/2026	14:13	MAL MISCHIEF	SUNRISE	OKANOGAN	S26-03100
05/26/2026	19:32	DRUGS	2ND	OKANOGAN	S26-03104
05/26/2026	20:03	TRAFFIC HAZARD	ROSE	OKANOGAN	S26-03106
05/26/2026	20:59	WELFARE CHECK	1ST	OKANOGAN	S26-03107
05/26/2026	21:01	EXTRA PATROL	MONROE	OKANOGAN	S26-03108
05/27/2026	11:46	CARDIAC ARREST	2ND	OKANOGAN	S26-03119
05/27/2026	16:49	AGENCY REFERRAL	MILL	OKANOGAN	S26-03130
05/27/2026	22:00	WARRANT ARREST	3RD	OKANOGAN	S26-03136
05/28/2026	06:18	VIOLATE ORDER	2ND	OKANOGAN	S26-03142
05/28/2026	13:41	THREATENING	SUNRISE	OKANOGAN	S26-03152
05/28/2026	18:20	DRUGS	2ND	OKANOGAN	S26-03154
05/29/2026	07:57	HARASSMENT	SUNRISE	OKANOGAN	S26-03162
05/29/2026	08:48	ACCIDENT HITRUN	5TH	OKANOGAN	S26-03166
05/29/2026	13:26	ALARM BURGLARY	2ND	OKANOGAN	S26-03170
05/29/2026	23:16	THEFT OTHER	2ND	OKANOGAN	S26-03181
05/30/2026	13:46	TRESPASSING	2ND	OKANOGAN	S26-03189
05/30/2026	17:15	BREATHING	MORRIS	OKANOGAN	S26-03196
05/31/2026	12:23	CITIZEN ASSIST	ELMWAY	OKANOGAN	S26-03211
05/31/2026	18:37	VIOLATE ORDER	2ND	OKANOGAN	S26-03216
05/31/2026	22:30	DISORDERLY	CONCONULLY	OKANOGAN	S26-03220
06/01/2026	12:54	DOMESTIC DISPUT	2ND	OKANOGAN	S26-03227
06/01/2026	14:35	ASSAULT	3RD	OKANOGAN	S26-03228
06/01/2026	15:02	CITIZEN DISPUTE	PINE	OKANOGAN	S26-03231
06/02/2026	11:46	VIN INSPECTION	ELMWAY	OKANOGAN	S26-03256
06/02/2026	12:35	AGENCY ASSIST	ELMWAY	OKANOGAN	S26-03260
06/02/2026	13:05	ACCIDENT NONINJ	2ND	OKANOGAN	S26-03263
06/02/2026	16:55	DOMESTIC DISPUT	3RD	OKANOGAN	S26-03272
06/02/2026	21:05	SUSPICIOUS	8TH	OKANOGAN	S26-03280

06/03/2026 08:26	TRESPASSING	2ND	OKANOGAN	S26-03286
06/03/2026 11:27	AGENCY ASSIST	MAPLE	OKANOGAN	S26-03292
06/03/2026 13:22	CIVIL	MURRAY	OKANOGAN	S26-03295
06/03/2026 18:40	ANIMAL PROBLEM	5TH	OKANOGAN	S26-03301
06/04/2026 09:03	DOMESTIC DISPUT	MURRAY	OKANOGAN	S26-03306
06/04/2026 11:34	CITIZEN ASSIST	ELMWAY	OKANOGAN	S26-03311
06/04/2026 11:40	ACCIDENT INJURY	MAPLE	OKANOGAN	S26-03312
06/04/2026 13:00	CIVIL	2ND	OKANOGAN	S26-03315
06/04/2026 13:36	CIVIL	3RD	OKANOGAN	S26-03316
06/04/2026 18:37	THREATENING	3RD	OKANOGAN	S26-03326
06/04/2026 20:12	CIVIL	MURRAY	OKANOGAN	S26-03328
06/05/2026 08:49	LITTERING	MONROE	OKANOGAN	S26-03335
06/05/2026 15:12	THEFT OTHER	1ST	OKANOGAN	S26-03344
06/07/2026 10:04	AGENCY REFERRAL	HIGHLAND	OKANOGAN	S26-03369
06/09/2026 12:07	CIVIL	2ND	OKANOGAN	S26-03423
06/10/2026 09:19	THREATENING	3RD	OKANOGAN	S26-03435
06/10/2026 12:43	THEFT OTHER		OKANOGAN	S26-03441
06/10/2026 14:03	THEFT OTHER	1ST	OKANOGAN	S26-03439
06/10/2026 14:05	WARRANT ARREST	8TH	OKANOGAN	S26-03440
06/10/2026 18:58	DOMESTIC DISPUT	1ST	OKANOGAN	S26-03445
06/11/2026 21:14	FIRE OTHER	1ST	OKANOGAN	S26-03466
06/12/2026 08:33	AGENCY REFERRAL	5TH	OKANOGAN	S26-03475
06/12/2026 11:37	CITIZEN ASSIST	4TH	OKANOGAN	S26-03484

EMS Calls - Last 30 Days

LIFELINE EMS	30	
05/13/26 02:16	MEDICAL	E26-02312
05/16/26 09:44	MEDICAL	E26-02373
05/18/26 03:10	ALARM FIRE	E26-02401
05/18/26 15:47	SICKNESS	E26-02409
05/19/26 13:09	MEDICAL	E26-02421
05/20/26 08:49	ALARM MEDICAL	E26-02435
05/20/26 13:07	FALL	E26-02440
05/21/26 22:37	SICKNESS	E26-02466
05/23/26 17:27	MEDICAL	E26-02507
05/26/26 02:22	ALARM MEDICAL	E26-02548
05/26/26 08:48	FALL	E26-02551
05/26/26 11:59	ABDOMINAL	E26-02554
05/26/26 20:01	ALARM MEDICAL	E26-02563
05/27/26 10:09	DIABETIC PROBLM	E26-02571
05/27/26 11:46	CARDIAC ARREST	E26-02574
05/27/26 18:26	OVERDOSE	E26-02587
05/29/26 11:04	MEDICAL	E26-02623
05/30/26 17:15	BREATHING	E26-02643
05/30/26 19:18	MEDICAL	E26-02645
05/31/26 23:20	INJURED PERSON	E26-02664
06/02/26 18:52	UNCONSCIOUSNESS	E26-02695
06/03/26 14:26	INJURED PERSON	E26-02709
06/04/26 11:40	ACCIDENT INJURY	E26-02723
06/05/26 23:57	TRANSFER PATIEN	E26-02752
06/07/26 11:17	MEDICAL	E26-02771
06/08/26 00:30	OVERDOSE	E26-02780
06/08/26 07:54	SICKNESS	E26-02783
06/10/26 13:35	MEDICAL	E26-02822
06/11/26 20:44	SICKNESS	E26-02845
06/12/26 05:45	BACK PAIN	E26-02847

Fire Calls - Last 30 Days

LIFELINE EMS	1
06/04/26 11:40	ACCIDENT INJURY F26-00889

OKANOGAN FIRE DEPARTMENT FD03	4
06/11/26 21:14	FIRE OTHER F26-00954
05/18/26 03:10	ALARM FIRE F26-00742
05/31/26 18:45	FIRE WILDLAND F26-00869
06/04/26 11:40	ACCIDENT INJURY F26-00888

Ordinance No. 1254

An Ordinance of the City of Okanogan, Washington Amending the 2026 Budget Ordinance No. 1251 To Recognize Additional Revenues and Expenditures

WHEREAS, the City Council of the City of Okanogan adopted the budget for 2026, Ordinance No. 1251; and

WHEREAS, the City has received additional grant revenues from DNR; and

WHEREAS, the City did not receive other grant monies that were budgeted and desires to correct additional expenditures and revenues not budgeted or anticipated.

Now, therefore, the City Council of Okanogan do Ordain as follows:

Section 1. Amendment. That portion of Ordinance 1251 which reads as follows:

Current Expense

Account No.	Name	Amount
001 000 000 308 41 00 00	R – Begin Cash & Invest	335,141.92
001 000 000 308 51 00 00	U – Begin Cash & Invest	2,569,631.98
001 000 000 322 40 00 00	Special Events Permits	0.00
001 000 000 334 02 30 25	DNR FD Grant	0.00
001 000 000 335 00 91 00	PUD Privilege Tax	25,000.00
001 000 000 345 83 00 00	Plan Checking Fees & Charges	10,000.00
001 000 000 395 10 22 00	Sale of Surplus Fire Department	0.00
001 000 000 508 41 00 01	R – End Cash & Invest	336,198.32
001 000 000 508 51 00 02	U – End Cash & Invest	2,578,121.10
001 000 000 514 23 41 00	Professional Services Clerks Office	14,000.00
001 000 000 514 23 43 00	Clerk Treasurer Training	5,000.00
001 000 000 514 23 43 01	City Hall Staff Training	5,000.00
001 000 000 514 23 48 00	Repairs & Maintenance Clerks Office	7,000.00
001 000 000 514 90 45 00	Election Charges by OK County	5,000.00
001 000 000 518 30 47 00	Public Utility Services City Hall	15,000.00
001 000 000 521 20 45 00	Intergovernmental Services - Sheriff	367,532.00
001 000 000 521 25 45 00	Intergovernmental Sheriff's Services	3,712.00
001 000 000 522 20 10 02	Fire Dept Stipend	23,000.00
001 000 000 522 20 30 00	Supplies Fire Dept	25,000.00
001 000 000 522 30 32 00	Fuel Consumed Fire Department	2,500.00
001 000 000 524 20 30 00	Supplies Bldg Dept	2,500.00
001 000 000 524 20 43 00	Building Department Training	5,000.00
001 000 000 524 60 41 00	Professional Services Abatement	50,000.00
001 000 000 576 20 47 00	Public Utility Services Pool	9,000.00
001 000 000 576 80 48 00	Repairs & Maintenance Parks	5,000.00

001 000 000 576 81 32 00	Fuel Consumed Sports Plex	2,500.00
001 000 000 594 14 64 00	Office Machinery & Equip	15,000.00
001 000 000 594 42 00 00	Fire Dept Machinery & Equip	12,000.00
001 000 000 597 00 06 01	Transfers Out Flood Control	5,000.00

Streets

102 000 000 308 51 00 01	U – Begin Cash & Invest	219,342.00
102 000 000 334 03 88 25	TIB 3 rd Ave Improvements	50,000.00
102 000 000 334 03 88 27	TIB Chip Seal	75,050.00
102 000 000 334 03 88 28	TIB 2 nd Ave Sidewalk	10,044.00
102 000 000 361 10 00 00	Investment Interest Streets	5,000.00
102 000 000 508 51 00 01	U – End Cash & Invest	226,326.00
102 000 000 542 30 35 00	Small Tools & Minor Equip Streets	500.00
102 000 000 542 30 48 00	Repairs & Maintenance Streets	6,000.00
102 000 000 542 30 48 01	Streets Maintenance & Rehab	5,000.00
102 000 000 542 30 48 04	Pavement Preservation Program	0.00
102 000 000 542 30 48 08	TIB 3 rd Ave Pavement City Match	5,000.00
102 000 000 542 30 48 10	TIB Chip Seal 2027 Match	3,950.00
102 000 000 542 67 30 00	Supplies Street Cleaning	4,000.00
102 000 000 542 67 48 00	Repairs & Maint Street Cleaning	200.00
102 000 000 595 30 63 29	TIB 3 rd Ave Pavement Repair	50,000.00
102 000 000 595 30 63 33	TIB 2 nd Ave Sidewalk Replacement	10,044.00
102 000 000 595 30 63 34	TIB Chip Seal 2027	75,050.00

Flood Control

105 000 000 308 51 00 00	U – Begin Cash & Invest	37,766.02
105 000 000 397 00 00 00	Transfers In	5,000.00
105 000 000 361 10 00 01	Investment Interest Flood Control	500.00
105 000 000 508 51 00 01	U – End Cash & Invest	37,766.02
105 000 000 553 30 48 00	Repairs & Maint Flood Control	4,750.00

Water

402 000 000 308 41 00 03	R – Begin Cash & Invest	609,203.00
402 000 000 308 51 00 04	U – Begin Cash & Invest	2,818,421.02
402 000 000 333 14 22 81	Generators Well #4 & #5 Federal	0.00
402 000 000 334 01 80 01	Generators Well #4 & #5 State	0.00
402 000 000 334 04 20 01	PWB Grant 3 rd Ave Improvements	20,000.00
402 000 000 343 40 00 03	Other Charges for Services	5,000.00
402 000 000 382 10 00 00	Hydrant Meter Damage Deposit	0.00
402 000 000 391 90 00 01	PWB 3 rd Ave Improvements Loan	20,000.00
402 000 000 508 41 00 02	R – End Cash & Invest	609,203.00
402 000 000 508 51 00 00	U – End Cash & Invest	2,988,570.02
402 000 000 534 50 47 00	Public Utility Services Water Dept	5,500.00
402 000 000 582 10 00 00	Hydrant Meter Deposit Refund	0.00
402 000 000 591 34 70 11	PWB 3 rd Ave Impr Loan Principal	0.00
402 000 000 591 34 70 15	SBITA Liability	0.00
402 000 000 592 34 80 08	PWB 3 rd Ave Impr Loan Interest	5,000.00
402 000 000 594 34 63 06	PWB 3 rd Ave Utility Improvements	40,000.00
402 000 000 594 34 64 02	Generators Well #4 & #5 Federal	0.00

402 000 000 594 34 64 03	Generators Well #4 & #5 State	0.00
402 000 000 594 34 64 04	Generators Well #4 & #5 City Match	0.00

Sewer

403 000 000 308 41 00 00	R – Begin Cash & Invest	528,294.66
403 000 000 308 51 00 01	U – Begin Cash & Invest	1,603,462.65
403 000 000 334 04 20 00	PWB 3 rd Ave Utility Impr Grant	0.00
403 000 000 343 40 00 03	Other Charges for Services	1,000.00
403 000 000 361 10 00 00	Investment Interest Sewer	30,000.00
403 000 000 508 41 00 00	R – End Cash & Invest	528,294.66
403 000 000 508 51 00 01	U – End Cash & Invest	1,709,288.65
403 000 000 535 50 32 00	Fuel Consumed Sewer Department	0.00
403 000 000 591 35 70 12	PWB 3 rd Ave Impr Loan Principal	0.00
403 000 000 592 35 80 08	PWB 3 rd Ave Impr Loan Interest	5,000.00
403 000 000 592 35 80 09	PWB WWTF Design Loan Interest	0.00
403 000 000 594 35 63 06	PWB 3 rd Ave Utility Improvements	40,000.00

Section 2. Is hereby amended to read as follows:

Current Expense

Account No.	Name	Amount
001 000 000 308 41 00 00	R – Begin Cash & Invest	336,198.32
001 000 000 308 51 00 00	U – Begin Cash & Invest	2,421,313.73
001 000 000 322 40 00 00	Special Events Permits	400.00
001 000 000 334 02 30 25	DNR FD Grant	45,900.00
001 000 000 335 00 91 00	PUD Privilege Tax	26,750.00
001 000 000 345 83 00 00	Plan Checking Fees & Charges	15,000.00
001 000 000 395 10 22 00	Sale of Surplus Fire Department	2,511.35
001 000 000 508 41 00 01	R – End Cash & Invest	340,998.32
001 000 000 508 51 00 02	U – End Cash & Invest	2,442,620.60
001 000 000 514 23 41 00	Professional Services Clerks Office	4,000.00
001 000 000 514 23 43 00	Clerk Treasurer Training	3,000.00
001 000 000 514 23 43 01	City Hall Staff Training	2,500.00
001 000 000 514 23 48 00	Repairs & Maintenance Clerks Office	8,000.00
001 000 000 514 90 45 00	Election Charges by OK County	6,000.00
001 000 000 518 30 47 00	Public Utility Services City Hall	19,500.00
001 000 000 521 20 45 00	Intergovernmental Services - Sheriff	352,681.80
001 000 000 521 25 45 00	Intergovernmental Sheriff's Services	18,562.20
001 000 000 522 20 10 02	Fire Dept Stipend	50,000.00
001 000 000 522 20 30 00	Supplies Fire Dept	43,000.00
001 000 000 522 30 32 00	Fuel Consumed Fire Department	3,000.00
001 000 000 524 20 30 00	Supplies Bldg Dept	1,000.00
001 000 000 524 20 43 00	Building Department Training	1,000.00
001 000 000 524 60 41 00	Professional Services Abatement	25,000.00
001 000 000 576 20 47 00	Public Utility Services Pool	6,000.00
001 000 000 576 80 48 00	Repairs & Maintenance Parks	13,000.00

001 000 000 576 81 32 00	Fuel Consumed Sports Plex	3,500.00
001 000 000 594 14 64 00	Office Machinery & Equip	18,000.00
001 000 000 594 42 00 00	Fire Dept Machinery & Equip	15,000.00
001 000 000 597 00 06 01	Transfers Out Flood Control	25,000.00

Streets

102 000 000 308 51 00 01	U – Begin Cash & Invest	247,314.26
102 000 000 334 03 88 25	TIB 3 rd Ave Improvements	0.00
102 000 000 334 03 88 27	TIB Chip Seal	0.00
102 000 000 334 03 88 28	TIB 2 nd Ave Sidewalk	0.00
102 000 000 361 10 00 00	Investment Interest Streets	6,800.00
102 000 000 508 51 00 01	U – End Cash & Invest	200,550.89
102 000 000 542 30 35 00	Small Tools & Minor Equip Streets	900.00
102 000 000 542 30 48 00	Repairs & Maintenance Streets	12,000.00
102 000 000 542 30 48 01	Streets Maintenance & Rehab	3,000.00
102 000 000 542 30 48 04	Pavement Preservation Program	12,000.00
102 000 000 542 30 48 08	TIB 3 rd Ave Pavement City Match	2,400.41
102 000 000 542 30 48 10	TIB Chip Seal 2027 Match	0.00
102 000 000 542 67 30 00	Supplies Street Cleaning	4,500.00
102 000 000 542 67 48 00	Repairs & Maint Street Cleaning	700.00
102 000 000 595 30 63 29	TIB 3 rd Ave Pavement Repair	44,696.96
102 000 000 595 30 63 33	TIB 2 nd Ave Sidewalk Replacement	0.00
102 000 000 595 30 63 34	TIB Chip Seal 2027	0.00

Flood Control

105 000 000 308 51 00 00	U – Begin Cash & Invest	37,764.35
105 000 000 397 00 00 00	Transfers In	25,000.00
105 000 000 361 10 00 01	Investment Interest Flood Control	750.00
105 000 000 508 51 00 01	U – End Cash & Invest	37,764.35
105 000 000 553 30 48 00	Repairs & Maint Flood Control	25,000.00

Water

402 000 000 308 41 00 03	R – Begin Cash & Invest	609,203.01
402 000 000 308 51 00 04	U – Begin Cash & Invest	2,855,341.87
402 000 000 333 14 22 81	Generators Well #4 & #5 Federal	42,633.30
402 000 000 334 01 80 01	Generators Well #4 & #5 State	7,105.55
402 000 000 334 04 20 01	PWB Grant 3 rd Ave Improvements	16,225.78
402 000 000 343 40 00 03	Other Charges for Services	8,000.00
402 000 000 382 10 00 00	Hydrant Meter Damage Deposit	1,500.00
402 000 000 391 90 00 01	PWB 3 rd Ave Improvements Loan	16,225.77
402 000 000 508 41 00 02	R – End Cash & Invest	619,954.41
402 000 000 508 51 00 00	U – End Cash & Invest	2,973,404.99
402 000 000 534 50 47 00	Public Utility Services Water Dept	55,000.00
402 000 000 582 10 00 00	Hydrant Meter Deposit Refund	1,500.00
402 000 000 591 34 70 11	PWB 3 rd Ave Impr Loan Principal	18,048.00
402 000 000 591 34 70 15	SBITA Liability	14,120.00
402 000 000 592 34 80 08	PWB 3 rd Ave Impr Loan Interest	2,165.00
402 000 000 594 34 63 06	PWB 3 rd Ave Utility Improvements	24,789.80

402 000 000 594 34 64 02	Generators Well #4 & #5 Federal	9,478.99
402 000 000 594 34 64 03	Generators Well #4 & #5 State	3,159.66
402 000 000 594 34 64 04	Generators Well #4 & #5 City Match	10,263.43

Sewer

403 000 000 308 41 00 00	R – Begin Cash & Invest	528,294.65
403 000 000 308 51 00 01	U – Begin Cash & Invest	1,899,521.26
403 000 000 334 04 20 00	PWB 3 rd Ave Utility Impr Grant	15,914.18
403 000 000 343 40 00 03	Other Charges for Services	2,000.00
403 000 000 361 10 00 00	Investment Interest Sewer	55,000.00
403 000 000 508 41 00 00	R – End Cash & Invest	570,541.26
403 000 000 508 51 00 01	U – End Cash & Invest	2,005,785.83
403 000 000 535 50 32 00	Fuel Consumed Sewer Department	100.00
403 000 000 591 35 70 12	PWB 3 rd Ave Impr Loan Principal	17,690.00
403 000 000 592 35 80 08	PWB 3 rd Ave Impr Loan Interest	2,122.00
403 000 000 592 35 80 09	PWB WWTF Design Loan Interest	150.00
403 000 000 594 35 63 06	PWB 3 rd Ave Utility Improvements	24,167.00

Section 3. Total Amended Budget. The total amended 2026 Budget is as follows:

Total Revenues and Expenditures as appropriated in 2026:	20,166,234.77
Total Additional Revenues & Expenditures	<u>244,810.13</u>
Total Amended 2026 Budget	20,411,044.90

Section 4. The budget for the year 2026 is amended to provide for the changes outlined above, and filed in the office of the City Clerk, and hereby adopted, ratified and confirmed.

Section 5. This ordinance shall become effective from and after its passage by the Okanogan City Council as set forth above, approved by the Mayor and five (5) days after publication as required by law.

Passed and Approved by the City Council of Okanogan this _____ day of _____ 2026.

ATTEST:

APPROVED:

Jessica Blake, Clerk/Treasurer

Wayne L. Turner, Mayor

APPROVED AS TO FORM:

Julie Norton, Attorney

RESOLUTION No. 2026-5

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OKANOGAN WASHINGTON, APPROVING THE SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR 2027 THROUGH 2032.

WHEREAS, pursuant to the requirements of RCW 35.77.010, Laws of the State of Washington, the City of Okanogan has prepared a Six Year Transportation Improvement Program for the ensuing six calendar years, 2027 through 2032; and

WHEREAS, pursuant to said law, the City Council of the City of Okanogan, being the legislative body of said City did hold a public hearing on June 16, 2026 at 7:00 p.m.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Okanogan that the Six Year Transportation Improvement Program for the ensuing six calendar years, 2027 through 2032, copies of which are attached hereto, are approved and shall be filed with the Secretary of Transportation of the State of Washington along with a copy of this Resolution.

PASSED AND APPROVED this ____ day of _____, 2026.

APPROVED:

Wayne L. Turner, Mayor

ATTEST:

Jessica Blake, City Clerk

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		2nd Avenue/SR 215 Sidewalk, Lynden Street to Legion Park 2nd Avenue SR 215 Lynden Street to Legion Park Construct curb, gutter, sidewalk, & improve storm drainage from Lynden Street to Legion Park.	WA-06891	06/16/26	06/16/26		2026-05	21	C O P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	47,500	2,500	50,000
P	CN	2028		0	TIB	370,000	19,500	389,500
Totals				0		417,500	22,000	439,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	389,500	0	0	0
Totals	50,000	389,500	0	0	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		3rd Avenue North Reconstruction Phase 2 3rd Avenue & King Street to 3rd Avenue & Irene Street Reconstruct 3rd Avenue North from King Street to Irene Street. Install new water main, sewer main, rolled curb and gutter both sides, sidewalk on one side. Install storm drainage facilities, and signing. Coordination with Alta Vista Irrigation District.	WA-02873	06/16/26	06/16/26		2026-05	03	C O P S T W	0.280	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	TIB	106,115	5,585	111,700
P	CN	2030		0	TIB	813,960	42,840	856,800
Totals				0		920,075	48,425	968,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	96,000	0	0
CN	0	0	0	856,800	0
Totals	0	0	96,000	856,800	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		3rd Avenue North Reconstuction Phase 3 Oak Street to King Street Reconstruct 3rd Avenue North from Oak Street to King Street. Install new water main, sewer main, rolled curb and gutter both sides, sidewalk on one side. Install storm drainage facilities, and signing. Coordination with Alta Vista Irrigation District.	WA-02852	06/16/26	06/16/26		2026-05	03	C O P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2030		0	TIB	106,115	5,585	111,700
P	CN	2031		0	TIB	813,960	42,840	856,800
Totals				0		920,075	48,425	968,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	111,700	0
CN	0	0	0	0	856,800
Totals	0	0	0	111,700	856,800

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		4th Avenue North Reconstruction 4th Avenue North Pine Street to Norman Street Reconstruct 4th Avenue North from Pine Street to Norman Street to include sidewalk, curb, gutter, and storm drainage. Coordination with Alta Vista Irrigation District.	WA-05659	06/16/26	06/16/26		2026-05	04	C O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	TIB	112,100	5,900	118,000
P	CN	2029		0	TIB	372,400	19,600	392,000
Totals				0		484,500	25,500	510,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,000	0	0	0
CN	0	0	392,000	0	0
Totals	0	118,000	392,000	0	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Chip Seal Various Locations to Chip Seal Various Locations	WA-12078	06/16/26	06/16/26		2026-05	05	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	23,750	1,250	25,000
P	CN	2027		0	TIB	522,500	27,500	550,000
Totals				0		546,250	28,750	575,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	25,000	0	0	0	0	
CN	555,000	0	0	0	0	
Totals	580,000	0	0	0	0	

Six Year Transportation Improvement Program

From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Conconully Street Overlay Conconully Street 1st Avenue to 2nd Avenue Overlay Conconully Street from 1st Avenue to 2nd Avenue to include 5-ft sidewalk, curb, gutter, and storm drainage. Approximately 270 feet (0.05 mi).	WA-05657	06/16/26	06/16/26		2026-05	05	C P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	TIB	38,000	2,000	40,000
P	CN	2028		0	TIB	125,400	6,600	132,000
Totals				0		163,400	8,600	172,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	40,000	0	0	0
CN	0	132,000	0	0	0
Totals	0	172,000	0	0	0

Six Year Transportation Improvement Program

From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Maple Street Reconstruction Maple Street 2nd Avenue North to 6th Avenue North Replace existing water main & sewer main. Relocate overhead utilities underground, add curb & gutter. Perform roadway slope improvements. Coordination with Alta Vista Irrigation District.	WA-02817	06/16/26	06/16/26		2026-05	03	C O P S T W	0.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	TIB	62,700	3,300	66,000
P	CN	2030		0	TIB	206,150	10,850	217,000
Totals				0		268,850	14,150	283,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	66,000	0	0
CN	0	0	0	217,000	0
Totals	0	0	66,000	217,000	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Mill Street Sidewalk & Strom Drainage Mill Street 5th Avenue & Mill Street to 8th Avenue & Mill Street Construct a 5 foot wide sidewalk along the southside of Mill Street from 5th Avenue South to 8th Avenue South. Install dry wells for improved drainage.	WA-02511	06/16/26	06/16/26		2026-05	06	C P S T W	0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	TIB	47,500	2,500	50,000
P	CN	2030		0	TIB	155,800	8,200	164,000
Totals				0		203,300	10,700	214,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	164,000	0
Totals	0	0	50,000	164,000	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Norman Street Reconstruction Norman Street 3rd Avenue to End Reconstruct Norman Street from 3rd Avenue to the end with a new HMA roadway.	WA-05661	06/16/26	06/16/26		2026-05	04	C P S T W	0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	82,000	82,000
P	CN	2030		0		0	273,000	273,000
Totals				0		0	355,000	355,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	82,000	0	0
CN	0	0	0	273,000	0
Totals	0	0	82,000	273,000	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Oak Street Overlay Oak Street 4th Avenue to Pine Street Overlay Oak Street from 4th Avenue to Pine Street to include sidewalk, curb, gutter, and storm drainage. Coordination with Alta Vista Irrigation District. Approximately 320 feet (0.06 miles).	WA-05660	06/16/26	06/16/26		2026-05	05	C O P S T W	0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	TIB	57,950	3,050	61,000
P	CN	2030		0	TIB	192,850	10,150	203,000
Totals				0		250,800	13,200	264,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	61,000	0	0
CN	0	0	0	203,000	0
Totals	0	0	61,000	203,000	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 9202(002) Oak Street Railroad Crossing Oak Street Railroad Ave. to East Across RR Tracks to Rodeo Trail Rd. Road improvements, railroad crossing improvements, & pedestrian improvements with sidewalks/curb ramps.	WA-15947	06/16/26	06/16/26		2026-05	22	C O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	HSIP	25,000		0	0	25,000
S	CN	2027	HSIP	940,000		0	0	940,000
Totals				965,000		0	0	965,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	940,000	0	0	0	0
Totals	965,000	0	0	0	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Oak Street/Van Duyn Avenue North Overlay ADA Sidewalk Improvements Oak Street East end of Oak St. Bridge to City limits on Van Duyn Ave. N. Overlay and add ADA Sidewalk Improvements.	WA-14119	06/16/26	06/16/26		2026-05	04		0.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2031	STBG(US)	53,000	TIB	9,000	0	62,000
P	CN	2032	STBG(US)	402,000	TIB	63,000	0	465,000
Totals				455,000		72,000	0	527,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	62,000
CN	0	0	0	0	465,000
Totals	0	0	0	0	527,000

Six Year Transportation Improvement Program

From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Okanogan to Omak Pathway 2nd Avenue North/Elmway (SR215) Greta Street to City Limits North Construct multi-use pathway.	WA-15279	06/16/26	06/16/26		2026-05	28	C O P S T W	1.620	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	TA(US)	285,450	Ped/Bike Program	44,550	0	330,000
P	RW	2029	TA(US)	86,500	Ped/Bike Program	13,500	0	100,000
P	CN	2030	TA(US)	2,530,000	Ped/Bike Program	341,550	0	2,871,550
Totals				2,901,950		399,600	0	3,301,550

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	330,000	0	0	0
RW	0	0	100,000	0	0
CN	0	0	0	2,871,550	0
Totals	0	330,000	100,000	2,871,550	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Railroad Avenue North Street Reconstruction Oak Street to Dead-end of Railroad Avenue Increase pavement width and address storm runoff. Curb, gutter, and sidewalk.	WA-02510	06/16/26	06/16/26		2026-05	03	C O P S T W	0.020	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2031		0		0	36,000	36,000
P	CN	2032		0		0	120,000	120,000
Totals				0		0	156,000	156,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	36,000
CN	0	0	0	0	120,000
Totals	0	0	0	0	156,000

Six Year Transportation Improvement Program

From 2027 to 2032

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Rose Street Overlay Rose Street 1st Avenue to 2nd Avenue Overlay Rose Street from 1st Avenue to 2nd Avenue to include a 6-ft sidewalk, curb, gutter, and storm drainage. Approximately 250 feet (0.05 mi).	WA-05658	06/16/26	06/16/26		2026-05	05	C P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	42,000	42,000
P	CN	2028		0		0	138,000	138,000
Totals				0		0	180,000	180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	42,000	0	0	0
CN	0	138,000	0	0	0
Totals	0	180,000	0	0	0

Six Year Transportation Improvement Program
From 2027 to 2032

Agency: Okanogan

County: Okanogan

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Seal Various Locations to Seal Various Locations	WA-15175	06/16/26	06/16/26		2026-05	05	C P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	TIB	23,750	1,250	25,000
P	CN	2027		0	TIB	522,500	27,500	550,000
Totals				0		546,250	28,750	575,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	25,000	0	0	0	0	
CN	550,000	0	0	0	0	
Totals	575,000	0	0	0	0	

Six Year Transportation Improvement Program
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N Inside

Y Outside

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09		Seattle Street Sidewalk & ADA Ramps Seattle Street 2nd Avenue South to 5th Avenue South Construct sidewalk & ADA ramps from 2nd Avenue South to 5th Avenue South.	WA-02754	06/16/26	06/16/26		2026-05	06	C P S T W	0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	TIB	54,815	2,885	57,700
P	CN	2030		0	TIB	182,685	9,615	192,300
Totals				0		237,500	12,500	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	57,700	0	0
CN	0	0	0	192,300	0
Totals	0	0	57,700	192,300	0

Six Year Transportation Improvement Program
From 2027 to 2032

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 0215(009) Second Avenue (SR 215) Sidewalk Replacement Project Second Avenue (SR 215) Conconully Street to South end of 2nd Avenue Bridge Replace curb, gutter, sidewalk, storm drainage, & illumination.	WA-16527	06/16/26	06/16/26		2026-05	28	C P S T W	0.070	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2027	STBG(US)	12,975		0	2,025	15,000
S	CN	2027	STBG(US)	441,669		0	68,931	510,600
Totals				454,644		0	70,956	525,600

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	510,600	0	0	0	0
Totals	525,600	0	0	0	0

Six Year Transportation Improvement Program
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00		Sports Complex Trail/Railroad Ave North Rodeo Trail Oak Street to Sports Complex Walking path from Oak Street Bridge to the Central Valley Sports Complex facility.	WA-01661	06/16/26	06/16/26		2026-05	28	O P T W	0.060	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2030	TAP(R)	23,200		0	5,800	29,000
P	CN	2031	TAP(R)	76,800		0	19,200	96,000
Totals				100,000		0	25,000	125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	29,000	0
CN	0	0	0	0	96,000
Totals	0	0	0	29,000	96,000

Six Year Transportation Improvement Program
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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Sunrise Heights Improvements Sunrise Heights 6th Avenue North to Sunrise Heights Chip seal or OTTA seal Sunrise Heights from 6th Avenue to the end, project will consist of crack sealing, pre leveling, & shoulder repair. Approximately 2,200 feet (0.42 mi).	WA-05653	06/16/26	06/16/26		2026-05	05	C P S T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2030		0	TIB	17,100	900	18,000
P	CN	2031		0	TIB	57,000	3,000	60,000
Totals				0		74,100	3,900	78,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	18,000	0
CN	0	0	0	0	60,000
Totals	0	0	0	18,000	60,000

Six Year Transportation Improvement Program
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N Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Tyee Street Overlay Tyee Street 2nd Avenue to 5th Avenue Overlay Tyee Street from 2nd Avenue to 5th Avenue. Include a 6-ft sidewalk, curb, gutter, and storm drainage.	WA-05655	06/16/26	06/16/26		2026-05	05	C P S T W	0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	TIB	112,955	5,945	118,900
P	CN	2028		0	TIB	376,295	19,805	396,100
Totals				0		489,250	25,750	515,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,900	0	0	0
CN	0	396,100	0	0	0
Totals	0	515,000	0	0	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Okanogan	4,876,594		5,993,450	1,077,606	11,947,650



SUPPORT FOR PARTNERS FOR RURAL WASHINGTON (PRWA)

Washington's State Rural Development Council

RE: State Appropriation for Partners for Rural Washington (PRWA), Washington's State Rural Development Council

Dear Governor Ferguson and Members of the Washington State Legislature,

As rural communities, local governments, organizations, and partners from across Washington State, we are writing to express our strong support for state funding for Partners for Rural Washington (PRWA), acting and doing the work of Washington's State Rural Development Council, including initial funding support and future ongoing operating funding.

You may not know that Washington is one of only 14 states with an active State Rural Development Council, and PRWA fulfills that role. PRWA is a nimble, locally driven organization that builds trusted, long-term relationships with rural communities, especially those with populations under 1,500. Through this work, PRWA provides the administrative muscle that many small towns simply do not have access to, including grant writing and research, project management, technical assistance, and coordination of resources and partners.

Those of us who signed this letter have worked directly with PRWA and have seen firsthand the value of their work in our communities. Their ability to respond quickly, build relationships, and help communities navigate complex challenges has made them an essential resource for rural Washington.

Because of this nimbleness and their strong existing relationships with town clerks, mayors, and community leaders, PRWA is also uniquely positioned to serve as an effective partner for the state in rural disaster response and recovery efforts. More broadly, PRWA is one of the only entities in Washington focused on coordinating and leveraging both public and private resources to help small rural communities address complex infrastructure and other critical challenges.

Washington law also recognizes and authorizes funding support for a successor rural development council organization. Specifically, RCW 43.31.859 references state funding authority for a successor organization carrying out the work of the rural development council.

Rural communities across Washington continue to face significant barriers, including aging infrastructure, limited staffing capacity, disaster preparedness and recovery needs, housing shortages, childcare access issues, broadband gaps, and increasing difficulty accessing technical assistance and funding opportunities.

State investment in PRWA is an investment in the long-term viability, resilience, and sustainability of rural Washington communities.

We respectfully ask the Governor and Legislature to support funding for PRWA and to establish future ongoing operating support so this important work can continue and expand in service to rural communities throughout the state. Thank you for your consideration and for your continued support of rural Washington.

**CITY OF OKANOGAN
COUNCIL MINUTES**

June 2, 2026

CALL TO ORDER

The Regular Meeting of the Okanogan City Council was called to order by Mayor Turner at 7:00 p.m. and those present stood for the Pledge of Allegiance.

The following were:

Present: Mayor Turner Councilmembers: Greg Oyler, Steve Streeter, Lisa Bauer, and Denise Varner.

Also Present: Clerk Treasurer Jessica Blake, Utilities Clerk Laura Divis, Public Works Director Shawn Davisson, Fire Chief Brad Armstrong, Code Enforcement Craig Caswell and Building Official Bryan Forbus.

APPROVAL OF AGENDA AND CONSENT AGENDA

Mayor Turner asked if there were any alterations to the Agenda or Consent Agenda. Bauer moved, seconded by Varner to approve the Agenda and Consent Agenda as presented. Mayor Turner asked if there were any objections to the motion. Seeing no objection raised, the motion passed without objection.

EXCUSE COUNCILMEMBERS

Councilmembers Lind, Lyles and Gillespie were excused with passage of the Agenda and Consent Agenda.

APPROVAL OF MINUTES

The Minutes of the Regularly Scheduled Council Meeting of May 19, 2026 were approved with passage of the Consent Agenda.

APPROVAL OF VOUCHERS

Claims Vouchers numbered 57378 through 57406 dated May 19, 2026 in the amount of \$85,833.54, Claims Vouchers numbered 57422 through 57462 dated June 2, 2026 in the amount of \$116,130.63, Payroll Checks numbered 57357 through 57371 and 57377 & 57407 through 57421 in the amount of \$154,961.55 for May 2026, a Debit Card Transaction dated May 1, 2026 in the amount of \$137.50, a Debit Card Transaction dated May 8, 2026 in the amount of \$55.00, and a Debit Card Transaction dated May 11, 2026 in the amount of \$180.00 were approved with the Consent Agenda.

PUBLIC COMMENT

Mayor Turner opened the floor for Public Comment. Seeing none offered, Public Comment was closed.

DEPARTMENT HEAD REPORTS

Director of Public Works Shawn Davisson submitted a written report and in addition announced:

- WSDOT performed installing new crosswalks & stop bars at the intersection of 2nd Avenue & Oak Street.
- Performed putting the Okanogan Legion Airport Fueling System back online.
- Performed installing new bench at JC Park with the Okanogan Kiwanis.
- Public Works crew getting ready for Okanogan Days.
- Reported pool running well, staff & new staff attended training.
- Pool will not be open for Okanogan Days due to lifeguard availability.

Building Official/Permit Administrator Bryan Forbus submitted a written report and answered councilmembers' questions.

Fire Chief Brad Armstrong submitted a written report and in addition to answering councilmembers' questions announced:

- DNR assessments completed today.

Code Enforcement/Assistant Permit Administrator Caswell submitted a written report and answered councilmembers' questions.

Clerk Treasurer Jessica Blake submitted a written report and in addition announced:

- Received monthly report from Firefly.
- Staff is completing cyber security training from Firefly.
- Getting ready for Okanogan Days; float for parade and a booth.

Sheriff's Office submitted a written report but was not in attendance.

COMMITTEE REPORTS

Finance Committee – Fire Department Grant

Councilmember Oyler announced:

The Budget, Finance, and Audit Committee met following the May 19th City Council meeting to discuss an available FEMA Assistance to Firefighters grant for fire department equipment. Those present were Committee Chair Rob Gillespie, Councilmembers Greg Oyler and Lisa Bauer, Mayor Wayne Turner, Fire Chief Brad Armstrong, and Clerk Treasurer Jessica Blake.

Fire Chief Armstrong went over options for the grant and explained that there is a 5% City Match for this federal grant. The Committee was in favor of applying for a grant to cover air packs, bottles and SCBA masks, which would cost at least a couple hundred thousand dollars. This equipment will need to be replaced by 2028 & 2029 and the Chief is being proactive in seeking ways to provide adequate safety equipment to City volunteers while being financially responsible. If the grant application is successful, the grant acceptance letter will be brought to Council for final approval.

UNFINISHED BUSINESS

There was no unfinished business on the Agenda.

NEW BUSINESS

Ordinance 1254 – Budget Amendment 1st Reading

Mayor Turner asked City Clerk Treasurer Jessica Blake to introduce Ordinance 1254 – Budget Amendment 1st Reading.

Bauer moved, seconded by Streeter to advance Ordinance 1254 to the June 16th Council meeting.

There was a brief discussion.

Mayor Turner asked if there were any objections to the motion. Seeing no objection, the motion carried.

Woodchipper Storage Work Order Okanogan Conservation District

Mayor Turner asked Director of Public Works Shawn Davisson to introduce Work Order #2026-02 – Woodchipper Storage for Okanogan Conservation District.

Varner moved, seconded by Streeter to approve Work Order #2026-02: Woodchipper storage and authorize mayor Turner to sign the order.

There was a brief discussion.

Vote on the motion.

Ayes: Oyler, Varner, Streeter and Bauer

Noes: None

Motion Carried: 4 Ayes: 0 Noes

Okanogan County Chip Seal Agreement

Mayor Turner asked Director of Public Works Shawn Davisson to introduce Agreement between the City of Okanogan & Okanogan County to perform chip sealing.

Streeter moved, seconded by Bauer to approve Mayor Turner sign the agreement with Okanogan County not to exceed \$13,000.00.

There was a brief discussion.

Vote on the motion.

Ayes: Bauer, Oyler, Streeter, and Varner

Noes: None

Motion Carried: 4 Ayes: 0 Noes

PUBLIC COMMENT

Mayor Turner opened the floor and invited Public Comment. Seeing none offered, Public Comment was closed.

COUNCILMEMBER'S COMMENT

Councilmember Varner announced:

- Thanked city staff for amazing job preparing float for Okanogan Days parade.
- Okanogan Days is Saturday, June 6th; celebrating America's 250.

Councilmember Bauer updated council on Economic Alliance meeting.

MAYOR'S REPORT

There was no report from Mayor Turner.

ADJOURNMENT

There being no further business before the Council, the Meeting was adjourned at 7:31 p.m.

Minutes taken and prepared by Utilities Clerk Laura Divis

APPROVED:

Wayne L Turner, Mayor

ATTEST:

Jessica Blake, Clerk Treasurer